

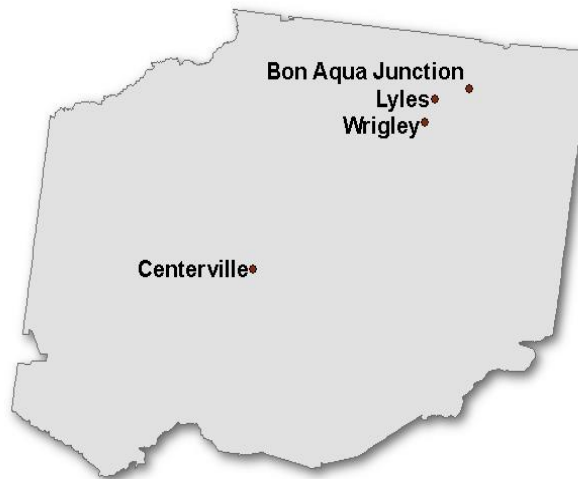
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

HICKMAN COUNTY

County Seat
Centerville

Square Miles
612.50



	UNITED STATES	TENNESSEE	HICKMAN COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	24,295
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	24,689
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-1.6
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.6
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.7
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	15.9
Veterans, 2011-2015	20,108,332	462,414	1,709
Households, 2011-2015	116,926,305	2,504,556	8,769
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	76.2
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	10.6
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$36,334
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$17,957
Persons in poverty, percent	13.5	16.7	20.4
Population per square mile, 2010	87.4	153.9	40.3
Land area in square miles, 2010	3,531,905.43	41,234.90	612.50

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Hickman
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2016-17 Tax Collections	Centerville	Hickman County	Total
Alcoholic Beverage	\$0	\$72,405	\$72,405
Beer	\$1,759	\$18,415	\$20,174
Business Tax	\$57,743	\$154,420	\$212,163
Excise	\$2,135	\$11,899	\$14,034
Fantasy Sports Tax	\$0	\$188	\$188
Gas & Motor Fuel	\$108,926	\$2,026,450	\$2,135,376
Income Tax	\$24,633	\$42,424	\$67,057
Mixed Drink	\$0	\$1	\$1
Sales	\$300,499	\$3,891	\$304,390
Severance	\$0	\$47,371	\$47,371
Telecomm Sales	\$332	\$4,170	\$4,503
Tire Tax - County	\$0	\$10,955	\$10,955
TVA Replacement	\$41,273	\$782,792	\$824,065
Total	\$537,301	\$3,175,380	\$3,712,681

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Hickman County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$119,519	\$0	\$119,519
Agricultural Resources Conservation Fund	\$62,340	\$0	\$62,340
Fairs	\$114	\$0	\$114
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$886,900	\$396,900	\$1,900,000	\$3,183,800	327
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$68,600	\$51,800	\$0	\$120,400	32
Independent Living	\$4,200	\$15,500	\$0	\$19,700	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$406,813	\$0	\$406,813	-
Fire Academy Trainees	\$0	\$0	\$0	39
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$21,600	\$0	\$21,600	36
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,641	\$29,119	\$30,760	5,331	86
OPTIONS	\$21,926	\$0	\$21,926	-	10
State Health Insurance Assistance Program (SHIP)	\$0	\$8,221	\$8,221	-	605

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$108,661	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$27,524,570	\$1,115

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$354,900	\$0	\$354,900
Facilities Operation	\$31,252,500	\$0	\$31,252,500
Local Jails Housing State Inmates	\$507,500	\$0	\$507,500

Facilities Operation Name(s): Turney Center Industrial Complex

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$211,389	\$0	\$211,389

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$254,131	\$37,745	\$291,876	21

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$11,459	\$0	\$11,459
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$21,422,878	\$4,626,862	\$26,049,740	3,347	226
Pre-Kindergarten Programs	\$422,611	\$0	\$422,611	91	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$126,158	\$0	\$126,158	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$191	\$15	\$206	35
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Bon Aqua Woods

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$278,800	\$278,800	2

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	7

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	8,200	586,333

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$7,288	\$5,813	\$0	\$0	\$13,101	10
Faith Based Clinics (Safety Net)	\$44,000	\$0	\$0	\$0	\$44,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$96,465	\$0	\$0	\$0	\$96,465	28
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$37,460	\$37,460	33
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	15
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,943	\$7,654	\$0	\$0	\$11,597	22
Tobacco Settlement Funds	\$19,757	\$0	\$0	\$0	\$19,757	2,979
Women, Infant, Children (WIC)	\$0	\$327,459	\$115,488	\$0	\$442,947	955

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	178	\$1,470	202	\$724,967
Colleges of Applied Technology	\$0	\$0	\$0	-	-	203	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	321	-	\$0	-	\$0
Universities	\$216,780	\$0	\$216,780	-	3	223	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,478	\$0	\$1,478	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$17,957	\$0	\$17,957	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$909	\$0	\$909	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	309

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$59,409	\$59,409	\$0	39,086
Child Care Certificate Program	\$0	\$0	\$0	\$162,814	128
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,853,568	1,697
Families First Cash Assistance	\$58,974	\$176,255	\$235,228	\$0	3,216
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,251,070	\$7,251,070	\$0	59,229
Vocational Rehabilitation (Direct Client Services)	\$7,676	\$28,361	\$36,037	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$27,261	\$0	\$27,261	-	11
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,168	\$55,844	\$67,012	102	-	24
Unemployment Insurance Benefits	\$435,236	\$5,187	\$440,423	-	-	-
Workers Compensation	\$16,147	\$0	\$16,147	-	140	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$242,847	19	\$3,727,638

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$54,080	\$0	\$0	\$54,080	115
Crisis Services Continuum	\$85,564	\$0	\$0	\$85,564	437
Other Mental Health Services	\$0	\$0	\$0	\$139,644	552
Regional Mental Health Institute	\$0	\$0	\$0	\$135,155	43
Substance Abuse Services	\$0	\$0	\$0	\$161,213	223

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$17,194	\$16,493	\$33,687	1	-	1	45	6	52

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$127,589	\$0	\$127,589	21

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	6,217	-	-
Handgun Permits	\$0	\$0	\$0	-	-	852	-
Highway Safety Grants	\$0	\$25,000	\$25,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	4,718

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$810	\$0	\$810
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$7,173	\$2,385	\$9,558

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,175	\$0	\$19,175	2
Adults on TennCare	\$6,733,344	\$12,524,039	\$19,257,383	2,648
Children on TennCare	\$4,615,297	\$8,584,466	\$13,199,763	3,373
CHOICES Enrollees	\$1,847,782	\$3,436,880	\$5,284,662	99
Cover Kids	\$45,822	\$588,656	\$634,478	300
Cover RX	\$37,436	\$0	\$37,436	231
Intellectual and Developmental Disabilities Waivers	\$732,593	\$1,362,625	\$2,095,218	25
Supplemental Hospital Payments	\$182,612	\$146,437	\$329,049	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$20,890	\$0	\$20,890

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$7,471	\$20,362	\$27,833	10	58
Other Forensic Tests	\$0	\$0	\$0	-	304

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$16,426	\$1,623,412	\$1,639,838	3	577	580

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	16,754	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	4

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,498	\$0	\$1,498

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$16,050	\$31,500	\$47,550	-	1
Bridge Grant Program	\$93,326	\$0	\$93,326	-	-
State Aid Road Program	\$329,100	\$0	\$329,100	-	-
State-maintained Highways	\$1,369,841	\$0	\$1,369,841	162	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,437,961	\$0	\$9,437,961

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,803,000	\$6,803,000	1,689

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	718	613	76

Wildlife Management Areas Acres: 9,157

Wildlife Management Areas Name(s): Beaver Dam Creek WMA, Happy Hollow, MTSU WMA